

BUDGET 2011/12

				£			14,360.00	
GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL	BALANCE.	NOTES.
14/06/11	11/12/01	Body Image Dance	Dance 123	1,200.00	£ 1,200.00	£	13,160.00	Awaiting Ev Form
14/06/11	11/12/02	Keele University	New Landscapes	1,305.00	£ -	£	13,160.00	-
14/06/11	11/12/03	25th Knutton Scouts	Concert	150.00	£ 150.00	£	13,010.00	Concert postponed
14/06/11	11/12/04	Midsummer Mayhem	Midsummer Mayhem 2011	1,500.00	£ 1,500.00	£	11,510.00	Evaluation received
14/06/11	11/12/05	New Vic Borderlines	Romeo and Juliet	1,190.00	£ 1,190.00	£	10,320.00	Evaluation received
14/06/11	11/12/06	Jude Theatre Company, the Young Ones	Reminiscence Theatre project	1,500.00	£ -	£	10,320.00	-
				6,845.00	£ 4,040.00	£	10,320.00	
06/09/11	11/12/07	Judes Young Drama Group	Reminiscence Theatre project	£ 1,181.00	£ 1,181.00	£	9,139.00	Awaiting Ev Form - cf
06/06/11	11/12/08	Staffordshire Knights Youth band	Replace brass instruments	£ 1,500.00	£ 1,000.00	£	8,139.00	Awaiting Ev Form - cf
06/09/11	11/12/09	Art Brasil	Brazilian dance Workshops	£ 1,290.00	£ 1,290.00	£	6,849.00	Awaiting Ev Form- en
				£ 10,816.00	£ 7,511.00	£	6,849.00	
21/11/11	11/12/10	Silverdale St lukes PCC	Stained Glass Memorial Window	£ 1,200.00	£ 1,200.00	£	5,649.00	Awaiting Ev Form
21/11/11	11/12/11	Maer Village Hall	Maer Chorlton and Blackbrook Social History Project	£ 1,500.00	£ 1,500.00	£	4,149.00	Awaiting Ev Form
21/11/11	11/12/12	Tonks theatre Workshops	Panto Mayhem	£ 1,500.00	£ 600.00	£	3,549.00	Awaiting Ev Form
				£ 15,016.00	£ 10,811.00	£	3,549.00	
27/02/12	11/12/13	CANS	Our Crew	£ 1,500.00				